

**California Transit Association
 COVID-19: Budgetary Impact on Transit Agencies (Weekly Estimates)**

Transit Agency	Ridership Impact	Cost of Response-Cleaning Supplies	Cost of Response-Staff Time	Lost Fare Revenue	Lost Ancillary Revenue	Weekly Total
ACE	-75%		\$20,000	\$111,175		\$131,175
AC Transit	-74%			\$836,549		\$836,549
Access Services	-20%	\$7,000				\$7,000
Anaheim Transportation Network	-30%	\$2,000	\$3,500	\$300,000	\$5,000	\$310,500
Arcata Mad River Transit	-95%	\$25		\$6,807		\$6,832
Auburn Transit	-70%	\$1,500	\$41,133	\$395	\$395	\$43,422
BART	-90%			\$9,250,000	\$750,000	\$10,000,000
Caltrain	85%	\$8,500		\$1,450,000	\$100,000	\$1,558,500
Capitol Corridor				\$238,000	\$34,000	\$272,000
City of Chowchilla	-75%	\$40		\$130	\$0	\$170
City of Corona	-80%	\$200		\$2,000		\$2,199
City of Culver City	-35%	\$2,000		\$34,000	\$11,000	\$47,000
City of Dixon	-76%	\$100		\$1,730		\$1,830
City of Fairfield	-50%	\$500	\$20,000			\$20,500
City of Porterville	-50%	\$500	\$1,000	\$3,500		\$5,000
City of Riverside	-70%			\$8,925		\$8,925
City of San Luis Obispo	-15%			\$2,000		\$2,000
City of Santa Rosa/Santa Rosa CityBus		\$100		\$29,000		\$29,100
City of Thousands Oaks					\$0	\$0
City of Woodlake		\$50	\$200	\$240	\$0	\$490
Colusa County		\$100		\$300		\$400
County Connection	-75%	\$2,000	\$5,000	\$72,000		\$79,000
Foothill Transit	-53%	\$10,000	\$25,000	\$352,000		\$387,000
Fresno Area Express	-75%					\$0
Fresno County Rural Transit		\$500	\$3,000	\$1,000	\$2,500	\$7,000
Gold Coast	-7%	\$1,000	\$3,000	\$5,000	\$1,000	\$10,000
Golden Gate Bridge, Highway and Transportation District	-91%	\$85	\$4,854	\$606,232	\$1,700,000	\$2,311,171
Golden Empire Transit District	-10.40%	\$400	\$6,000	\$9,230		\$15,630
Lake Transit	-8.25%	\$1,000		\$1,000		\$2,000
LADOT	-80%	\$17,860		\$175,000	\$8,750	\$201,610
LA Metro	-75%	\$26,000	\$65,000	\$1,750,000		\$1,841,000
Kings County Area Public Transit	-75%			\$12,500	\$1,000	\$13,500
Metrolink	-81%	\$21,462	\$40,000	\$375,000		\$436,462
Monterey-Salinas Transit	-75%			\$90,000	\$100,000	\$190,000
Morro Bay		\$42	\$198	\$316		\$556
Napa Valley Transportatoin Authority	-50%	\$1,000	\$0	\$20,000		\$21,000
Omnitrans	-68%		\$45,000	\$260,000	\$37,000	\$342,000
Orange County Transportation Authority	-35%	\$8,000		\$294,000		\$302,000
Petaluma Transit	-40%	\$1,000		\$2,500		\$3,500
Riverside Transit Agency		\$5,000				\$5,000
Roseville Transit		\$5,000				\$5,000
SacRT	-80%	\$125,000	\$210,000	\$325,000	\$2,500,000	\$3,160,000
Samtrans	-80%	\$800	\$4,486	\$250,000		\$255,286
San Benito County Local Transportation Authority	-75%			\$2,000		\$2,000
Santa Barbara MTD	-70%	\$500	\$3,900	\$94,000		\$98,400
Santa Clara VTA	-50%	\$4,000	\$20,000	\$700,000		\$724,000
Santa Cruz METRO	-75%			\$92,500		\$92,500
Santa Maria Transit	-65%		\$23,120	\$4,300		\$27,420
Santa Monica's Big Blue Bus	-65%	\$7,500		\$250,000	\$60,000	\$317,500
San Diego MTS	-30%	\$13,160	\$20,286	\$650,000	\$4,660	\$688,106
San Francisco MTA	-70%	\$250,000		\$3,200,000	\$6,900,000	\$10,350,000
Santa Ynez Valley Transit	-80%	\$50	\$2,000	\$1,000	\$0	\$3,050
SBCAG	-60%	\$1,500	\$800	\$6,000	\$0	\$8,300
Shasta Regional Transportation Agency				\$1,500	\$9,000	\$10,500
SMART	-80%	\$10,500	\$4,800	\$90,000	\$15,000	\$120,300
SolTrans	-58%	\$300		\$45,000		\$45,300
SunLine Transit	-70%	\$4,700	\$21,900	\$54,000	\$13,200	\$93,800
Tahoe Transportation	-30%	\$75	\$1,200	\$354	\$0	\$1,629
Tri-Delta Transit	-54%	\$1,200	\$5,000	\$10,000		\$16,200
Union City Transit						\$0
Unitrans	-50%	\$250	\$750			\$1,000
Ventura County Transportation Commission	-10%	\$300	\$500			\$800
Victor Valley Transit Authority		\$350	\$3,480	\$475		\$4,305
WestCAT		\$500	\$30,000	\$55,000	\$1,000	\$86,500
WETA	-35%	\$25,000		\$150,000		\$175,000
Yuba-Sutter Transit						\$0
TOTAL		\$568,649	\$635,107	\$22,281,658	\$12,253,505	\$35,738,917

TOTAL BUDGETARY IMPACT (4-MONTH)*	\$571,822,685.44
TOTAL BUDGETARY IMPACT (6-MONTH)*	\$857,734,028.16
TOTAL BUDGETARY IMPACT (ANNUAL)*	\$1,858,423,728

*Totals do not include lost revenue from local-option voter-approved sales taxes and the Transportation Development Act's county-level sales taxes (known as Local Transportation Funds).